

2025-2026 Indianapolis MPO Unified Planning Work Program (Year 1)

Des # 2400018
UE# DYDNSJ6R3VU7

Last Updated: Tuesday, January 28, 2025															
ELEMENT	TASK	DESCRIPTION	Overhead	Contract	Total	Federal 2025 PL+5303	Local 2025 PL+5303 Local*	Federal 2.5% Safety (100% federal)	Federal 2024 PL+5303	Local 2024 PL+5303 Local	Federal 2026 PL+5303	Local 2026 PL+5303	Other Grant Other (Non-PL/STBG) Grants	Local Other Local Funds	
100: Planning Administration	100A	A Program Administration	\$1,081,282	\$ -	\$ 1,081,282	\$865,025	\$216,256	\$0	\$0	\$0	\$865,025	\$216,256	\$0	\$0	
	100B	B Budget, Finance, & Reporting	\$195,000	\$ -	\$ 195,000	\$156,000	\$39,000	\$0	\$0	\$0	\$156,000	\$39,000	\$0	\$0	
	100C	C Board & Panel Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	100D	D Partner Agency Coordination	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	100E	E Professional Development	\$69,000	\$ -	\$ 69,000	\$55,200	\$13,800	\$0	\$0	\$0	\$55,200	\$13,800	\$0	\$0	
	100F	F Internship & Assistantship	\$20,000	\$ -	\$ 20,000	\$16,000	\$4,000	\$0	\$0	\$0	\$16,000	\$4,000	\$0	\$0	
	100G	G Public Education & Engagement	\$5,000	\$ 157,000	\$ 162,000	\$109,600	\$27,400	\$0	\$20,000	\$5,000	\$109,600	\$27,400	\$0	\$0	
	100H	H Software & Websites	\$250,000	\$ 60,000	\$ 310,000	\$248,000	\$62,000	\$0	\$0	\$0	\$248,000	\$62,000	\$0	\$0	
	100I	I **Memberships & Sponsorships	\$20,338	\$ -	\$ 20,338	\$16,270	\$4,068	\$0	\$0	\$0	\$16,270	\$4,068	\$0	\$5,000	
	100J	J Certification Review	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	100K	K Strategic Planning	\$0	\$ 220,605	\$ 220,605	\$8,000	\$2,000	\$0	\$168,484	\$42,121	\$8,000	\$2,000	\$0	\$0	
	100L	L Discretionary Grant Apps	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	100M	M **Government Relations	\$60,000	\$ -	\$ 60,000	\$48,000	\$12,000	\$0	\$0	\$0	\$48,000	\$12,000	\$0	\$60,000	
	100R	R Human Resources	\$30,000	\$ 20,000	\$ 50,000	\$24,000	\$6,000	\$0	\$16,000	\$4,000	\$24,000	\$6,000	\$0	\$0	
			Element 100 Subtotal	\$1,730,619	\$ 457,605	\$ 2,188,224	\$ 1,546,095	\$ 386,524	\$ -	\$ 204,484	\$ 51,121	\$ 1,546,095	\$ 386,524	\$ -	\$ 65,000
	200: Data and GIS	200A	A Data Program Administration	\$344,038	\$ 30,000	\$ 374,038	\$299,230	\$74,808	\$0	\$0	\$0	\$299,230	\$74,808	\$0	\$0
200B		B Land Use Data & Modeling	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200C		C Public Travel Surveys	\$0	\$ 597,830	\$ 597,830	\$38,603	\$9,651	\$0	\$439,661	\$99,915	\$38,603	\$9,651	\$0	\$0	
200D		D **Transportation System Data	\$0	\$ 372,790	\$ 372,790	\$18,232	\$4,558	\$0	\$200,000	\$50,000	\$18,232	\$4,558	\$80,000	\$20,000	
200E		E Transport Asset Mgmt Data	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200F		F Performance Targets, Progress	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200G		G Travel System Demand Forecast	\$0	\$ 170,000	\$ 170,000	\$32,000	\$8,000	\$0	\$104,000	\$26,000	\$32,000	\$8,000	\$0	\$0	
200H		H Information Communications	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Element 200 Subtotal	\$344,038	\$ 1,170,620	\$ 1,514,658	\$ 388,065	\$ 97,016	\$ -	\$ 743,661	\$ 175,915	\$ 388,065	\$ 97,016	\$ 80,000	\$ 20,000
300: Programming	300A	A Programming Administration	\$257,763	\$ -	\$ 257,763	\$206,210	\$51,553	\$0	\$0	\$0	\$206,210	\$51,553	\$0	\$0	
	300B	B Policy and Procedure Dev	\$0	\$ 20,000	\$ 20,000	\$16,000	\$4,000	\$0	\$0	\$0	\$16,000	\$4,000	\$0	\$0	
	300C	C Maintenance and Amends	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	300D	D Development and Approval	\$0	\$ 225,000	\$ 225,000	\$24,713	\$6,178	\$0	\$155,287	\$38,822	\$24,713	\$6,178	\$0	\$0	
	300E	E Call for Projects	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	300F	F Project Cost/ Engineer Review	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	300G	G MiTP Maintenance	\$0	\$ 102,632	\$ 102,632	\$82,106	\$20,526	\$0	\$0	\$0	\$82,106	\$20,526	\$0	\$0	
	300H	H Tracking	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	300I	I ADA, Title VI, EJ Activities	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	300J	J Complete Streets	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	300K	K Annual TIP Reports	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Element 300 Subtotal	\$257,763	\$ 347,632	\$ 605,395	\$ 329,029	\$ 82,257	\$ -	\$ 155,287	\$ 38,822	\$ 329,029	\$ 82,257	\$ -	\$ -
400: MTP, Transportation Conformity, & Freight	400A	A Planning Administration	\$400,128	\$ -	\$ 400,128	\$320,103	\$80,026	\$0	\$0	\$0	\$320,103	\$80,026	\$0	\$0	
	400B	B MTP Development & Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	400C	C Scenario Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	400D	D Freight Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	400E	E Member Planning Assistance	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Element 400 Subtotal	\$400,128	\$ -	\$ 400,128	\$ 320,103	\$ 80,026	\$ -	\$ -	\$ -	\$ 320,103	\$ 80,026	\$ -	\$ -
500: Multi-Modal	500A	A Multimodal Program Admin	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	500B	B **Safety Planning	\$0	\$ 570,786	\$ 570,786	\$0	\$0	\$70,786	\$0	\$0	\$70,786	\$0	\$400,000	\$100,000	
	500C	C Active Transport Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	500D	D Transit Planning	\$0	\$ 55,000	\$ 55,000	\$16,000	\$4,000	\$0	\$28,000	\$7,000	\$16,000	\$4,000	\$0	\$0	
	500E	E Transport & Land Use	\$0	\$ 150,000	\$ 150,000	\$120,000	\$30,000	\$0	\$0	\$0	\$120,000	\$30,000	\$0	\$0	
	500F	F **Electric Vehicles	\$0	\$ 15,967,715	\$ 15,967,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,690,059	\$3,750,000	
			Element 500 Subtotal	\$0	\$ 16,743,501	\$ 16,743,501	\$ 136,000	\$ 34,000	\$ 70,786	\$ 28,000	\$ 7,000	\$ 206,786	\$ 34,000	\$ 13,090,059	\$ 3,850,000
600: Other Planning Initiatives & Studies	600A	A **IndyGo Analysis & Studies	\$0	\$ 300,000	\$ 300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	
	600B	B IndyGo Outreach	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600C	C Transit Asset Management Plan	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600D	D CIRTa Planning & Engagement	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600E	E CIRTa Mobility Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600F	F Other CIRTa Studies	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600G	G Local Thoroughfare Plans	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600H	H Local Planning Studies	\$0	\$ 10,000	\$ 10,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	
	600I	I Partner Strategic Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600J	J Reg ED Planning Support	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	600K	K Reg LU & Housing Support	\$25,843	\$ -	\$ 25,843	\$20,675	\$5,169	\$0	\$0	\$0	\$20,675	\$5,169	\$0	\$0	
	600L	L Reg Env Planning Support	\$25,843	\$ -	\$ 25,843	\$20,675	\$5,169	\$0	\$0	\$0	\$20,675	\$5,169	\$0	\$0	
			Element 600 Subtotal	\$51,686	\$ 310,000	\$ 361,686	\$ 41,349	\$ 10,337	\$ -	\$ 8,000	\$ -	\$ 41,349	\$ 10,337	\$ 300,000	\$ -
*NOTE: Funding in Elements 700, 800, and 900 will come from non-federal transportation sources and will not be included in the IMPO's INDOT grant agreement.															

	2025 Total	2025 PL + 5303	2025 PL Local Funds	2.5% Safety Set Aside	2024 PL + 5303	2024 PL Local Funds	2026 PL+5303	2026 PL Local Funds	Other (Non-MPO) Grants	Other Local Funds
Element 100	\$ 1,332,619	\$ 1,546,095	\$ 386,524	\$ -	\$ 204,484	\$ 51,121	\$ 1,546,095	\$ 386,524	\$ -	\$ 65,000
Element 200	\$ 485,082	\$ 388,065	\$ 97,016	\$ -	\$ 743,661	\$ 175,915	\$ 388,065	\$ 97,016	\$ 80,000	\$ 20,000
Element 300	\$ 411,286	\$ 329,029	\$ 82,257	\$ -	\$ 155,287	\$ 38,822	\$ 329,029	\$ 82,257	\$ -	\$ -
Element 400	\$ 400,128	\$ 320,103	\$ 80,026	\$ -	\$ -	\$ -	\$ 320,103	\$ 80,026	\$ -	\$ -
Element 500	\$ 170,000	\$ 136,000	\$ 34,000	\$ 70,786	\$ 28,000	\$ 7,000	\$ 206,786	\$ 34,000	\$ 13,090,059	\$ 3,850,000
Element 500 (2.5% Safety Set Aside)	\$ 70,786	\$ 70,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Element 600	\$ 51,686	\$ 41,349	\$ 10,337	\$ -	\$ 8,000	\$ -	\$ 41,349	\$ 10,337	\$ 300,000	\$ -
Grand Total (100-600)	\$2,784,234	\$19,029,358	\$ 3,521,587	\$ 70,786	\$ 1,139,432	\$ 272,858	\$ 2,831,427	\$ 690,160	\$ 13,470,059	\$ 3,935,000
Grand Total (100-900)	\$ 10,119,551	\$ 2,831,427	\$ 690,160	\$ 70,786	\$ 1,139,432	\$ 272,858	\$ 2,831,427	\$ 690,160	\$ 20,023,023	\$ 3,935,000
INDOT (100-600) Grand Total	\$2,784,234	\$ 19,029,358	\$ 2,813,592	\$ 70,786	\$ 1,139,432	\$ 272,858	\$ 2,831,427	\$ 690,160	\$ 13,470,059	\$ 3,935,000

*The IndyGo On Board Survey is partially funded by a \$40,000 special projects award from MPO Council

**A portion is for UPWP display purposes only - Other funds used than just federal planning (PL) funds and PL match

2025 Planning Emphasis Areas (PEAs)

FHWA/FTA Institutionalizing Equity, Accessibility, and Safety

FHWA/FTA Maximizing Coordination

FHWA/FTA Urbanized Area and Metropolitan Planning Area Boundaries

2025 & 2026 Revenues

2025 Combined Planning Grant (FHWA Planning Funds + FTA 5303)

2026 Combined Planning Grant Estimate (FHWA Planning Funds + FTA 5303)

Rollover 2024 Combined Planning Grant (FHWA 5305 Planning Funds + FTA 5303)

INDOT PO

Federal

Local

Total

2025 Combined Planning Grant (FHWA Planning Funds + FTA 5303)

2026 Combined Planning Grant Estimate (FHWA Planning Funds + FTA 5303)

Rollover 2024 Combined Planning Grant (FHWA 5305 Planning Funds + FTA 5303)

\$2,831,427

\$707,857

\$3,539,284

\$2,831,427

\$707,857

\$3,539,284

\$1,139,432

\$284,858

\$1,424,290

\$6,802,286

\$1,700,571

\$8,502,857

Other Revenues

MPO Policy Board Government Relations

Statewide MPO Council Planning Call Match

Memberships Match

Safe Streets for All Grant

Knozone (80% CMAQ, 20% Indianapolis DPW match)

Non-MPO: IndyGo / CIRTa

IndyGo Eastside Mobility Hub TOD Project

EPA Climate Pollution Reduction Grant

FHWA Charging & Fueling Infrastructure (CFI) Program

IEDC READI Award (70-40 Mt. Comfort)

IEDC READI Awards (180 Alliance)

\$0

\$60,000

\$0

\$0

\$480,000

\$0

\$0

\$300,000

\$75,000

\$12,690,059

\$316,000

\$6,161,964

\$0

\$0

\$5,000

\$120,000

\$0

\$0

\$0

\$0

\$0

\$3,277,656

\$0

\$0

\$60,000

\$0

\$5,000

\$600,000

\$0

\$0

\$300,000

\$75,000

\$15,967,715

\$316,000

\$6,161,964

\$20,023,023

\$3,462,656

\$23,485,679

\$26,825,309

\$5,163,227

\$31,988,537

Increasing Safe & Accessible Transportation Options

According to the Infrastructure Investment & Jobs Act, States and MPOs must use at least 2.5% of their planning funds to carry out 1 or more activities "to increase safe and accessible options for multiple travel modes for people of all ages and abilities." Up to 2.5% may be

500B Plan to Achieve Vision Zero

Federal \$70,786

Modifications & Amendments

2/5/2025 Added CF1 revenue, updated several elements