

# 2025-2026 Indianapolis MPO Unified Planning Work Program (Year 2)

Des # 2400018  
UE# DYDNSJ6R3VU7

Last Updated:	Wednesday, July 16, 2025			2025-2026 Unified Planning Work Program (Year 2)															
ELEMENT	TASK	DESCRIPTION	Overhead	Federal		Local		Federal		Federal		Local		Other Grant		Local			
				Contract	Total	2026 PL+5303	2026 PL Local Match	2026 2.5% Safety (100% federal)	2025 PL+5303 Rollover	2025 PL Local Match Rollover	Other (Non-PL/STBG) Grants	Other Local Funds							
100: Planning Administration	100A A	Program Administration	\$1,127,829	\$ -	\$ 1,127,829	\$902,263	\$225,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100B B	Budget, Finance, & Reporting	\$195,000	\$ -	\$ 195,000	\$156,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100C C	Board & Panel Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100D D	Partner Agency Coordination	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100E E	Professional Development	\$89,000	\$ -	\$ 89,000	\$71,200	\$17,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100F F	Internship & Assistantship	\$20,000	\$ 2,000	\$ 22,000	\$17,600	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100G G	Public Education & Engagement	\$5,000	\$ 185,500	\$ 190,500	\$58,400	\$15,800	\$0	\$94,000	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100H H	Software & Websites	\$225,000	\$ 60,000	\$ 285,000	\$228,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100I I	*Memberships & Sponsorships	\$29,000	\$ -	\$ 29,000	\$23,200	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000		
	100J J	Certification Review	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100K K	Strategic Planning	\$0	\$ 250,000	\$ 250,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100L L	Discretionary Grant Apps	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	100M M	*Government Relations	\$60,000	\$ -	\$ 60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000		
	100R R	Human Resources	\$50,000	\$ -	\$ 50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Element 100 Subtotal			\$1,800,829	\$ 497,500	\$ 2,298,329	\$1,496,663	\$370,366	\$ -	\$ 294,000	\$ 73,500	\$ -	\$ -	\$ 65,000	\$0	\$0	\$0	\$0		
200: Data and GIS	200A A	Data Program Administration	\$404,894	\$ -	\$ 404,894	\$323,915	\$80,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	200B B	Land Use Data & Modeling	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	200C C	Public Travel Surveys	\$0	\$ 622,000	\$ 622,000	\$313,200	\$900	\$0	\$184,400	\$46,100	\$0	\$0	\$77,400	\$0	\$0	\$0	\$0		
	200D D	Transportation System Data	\$0	\$ 372,790	\$ 372,790	\$100,632	\$25,158	\$0	\$117,600	\$29,400	\$0	\$80,000	\$20,000	\$0	\$0	\$0	\$0		
	200E E	Transport Asset Mgmt Data	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	200F F	Performance Targets, Progress	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	200G G	Travel System Demand Forecast	\$0	\$ 442,500	\$ 442,500	\$0	\$0	\$0	\$354,000	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	200H H	Information Communications	\$0	\$ 54,306	\$ 54,306	\$43,445	\$10,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Element 200 Subtotal			\$404,894	\$ 1,491,596	\$ 1,896,490	\$781,192	\$117,898	\$ -	\$ 656,000	\$ 164,000	\$ -	\$ 80,000	\$ 97,400	\$0	\$0	\$0	\$0		
300: Programming	300A A	Programming Administration	\$193,794	\$ -	\$ 193,794	\$155,035	\$38,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300B B	Policy and Procedure Dev	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300C C	Maintenance and Amends	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300D D	Development and Approval	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300E E	Call for Projects	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300F F	Project Cost/ Engineer Review	\$0	\$ 35,000	\$ 35,000	\$28,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300G G	MITIP Maintenance	\$0	\$ 105,711	\$ 105,711	\$84,569	\$21,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300H H	Tracking	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300I I	ADA, Title VI	\$0	\$ 5,000	\$ 5,000	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300J J	Complete Streets	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	300K K	Annual TIP Reports	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Element 300 Subtotal			\$193,794	\$ 145,711	\$ 339,505	\$271,604	\$67,901	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
400: MTP, Conformity, & Freight	400A A	Planning Administration	\$381,695	\$ -	\$ 381,695	\$305,356	\$76,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	400B B	MTP Development & Management	\$0	\$ 50,000	\$ 50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	400C C	Scenario Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	400D D	Freight Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	400E E	Member Planning Assistance	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Element 400 Subtotal			\$381,695	\$ 50,000	\$ 431,695	\$345,356	\$86,339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
500: Multi-Modal	500A A	Multimodal Program Admin	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	500B B	*Safety Planning	\$0	\$ 595,192	\$ 595,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$100,000	\$0	\$0	\$0		
	500C C	Active Transport Planning	\$0	\$ 156,010	\$ 156,010	\$104,808	\$26,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	500D D	Transit Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	500E E	Transport & Land Use	\$0	\$ 340,000	\$ 340,000	\$272,													