

2025-2026 Indianapolis MPO Unified Planning Work Program (Year 2)

Des # 2400018
UEI# DYDNSJ6R3VU7

Last Updated:		Wednesday, July 16, 2025				Federal		Local		Federal		Federal		Local		Other Grant		Local	
ELEMENT	TASK	DESCRIPTION	Overhead	Contract	Total	2026 PL+5303	2026 PL Local Match	2026 2.5% Safety (100% federal)	2025 PL+5303 Rollover	2025 PL Local Match Rollover	Other (Non-PL/STBG) Grants	Other Local Funds							
100: Planning Administration	100A	A	Program Administration	\$1,127,829	\$ -	\$ 1,127,829	\$902,263	\$225,566	\$0	\$0	\$0	\$0							
	100B	B	Budget, Finance, & Reporting	\$195,000	\$ -	\$ 195,000	\$156,000	\$39,000	\$0	\$0	\$0	\$0							
	100C	C	Board & Panel Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	100D	D	Partner Agency Coordination	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	100E	E	Professional Development	\$89,000	\$ -	\$ 89,000	\$71,200	\$17,800	\$0	\$0	\$0	\$0							
	100F	F	Internship & Assistantship	\$22,000	\$ 2,000	\$ 22,000	\$17,600	\$4,400	\$0	\$0	\$0	\$0							
	100G	G	Public Education & Engagement	\$5,000	\$ 185,500	\$ 190,500	\$58,400	\$15,800	\$0	\$94,000	\$23,500	\$0							
	100H	H	Software & Websites	\$225,000	\$ 60,000	\$ 285,000	\$228,000	\$57,000	\$0	\$0	\$0	\$0							
	100I	I	*Memberships & Sponsorships	\$29,000	\$ -	\$ 29,000	\$23,200	\$800	\$0	\$0	\$0	\$5,000							
	100J	J	Certification Review	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	100K	K	Strategic Planning	\$0	\$ 250,000	\$ 250,000	\$0	\$0	\$0	\$200,000	\$50,000	\$0							
	100L	L	Discretionary Grant Apps	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	100M	M	*Government Relations	\$60,000	\$ -	\$ 60,000	\$0	\$0	\$0	\$0	\$0	\$0							
100R	R	Human Resources	\$50,000	\$ -	\$ 50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$0								
		Element 100 Subtotal	\$1,800,829	\$ 497,500	\$ 2,298,329	\$ 1,496,663	\$ 370,366	\$ -	\$ 294,000	\$ 73,500	\$ -	\$ 65,000							
200: Data and GIS	200A	A	Data Program Administration	\$404,894	\$ -	\$ 404,894	\$323,915	\$80,979	\$0	\$0	\$0	\$0							
	200B	B	Land Use Data & Modeling	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	200C	C	Public Travel Surveys	\$0	\$ 622,000	\$ 622,000	\$313,200	\$900	\$0	\$184,400	\$46,100	\$77,400							
	200D	D	Transportation System Data	\$0	\$ 372,790	\$ 372,790	\$100,632	\$25,158	\$0	\$117,600	\$29,400	\$20,000							
	200E	E	Transport Asset Mgmt Data	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	200F	F	Performance Targets, Progress	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	200G	G	Travel System Demand Forecast	\$0	\$ 442,500	\$ 442,500	\$0	\$0	\$0	\$354,000	\$88,500	\$0							
	200H	H	Information Communications	\$0	\$ 54,306	\$ 54,306	\$43,445	\$10,861	\$0	\$0	\$0	\$0							
			Element 200 Subtotal	\$404,894	\$ 1,491,596	\$ 1,896,490	\$ 781,192	\$ 117,898	\$ -	\$ 656,000	\$ 164,000	\$ 80,000	\$ 97,400						
300: Programming	300A	A	Programming Administration	\$193,794	\$ -	\$ 193,794	\$155,035	\$38,759	\$0	\$0	\$0	\$0							
	300B	B	Policy and Procedure Dev	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	300C	C	Maintenance and Amends	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	300D	D	Development and Approval	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	300E	E	Call for Projects	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	300F	F	Project Cost/ Engineer Review	\$0	\$ 35,000	\$ 35,000	\$28,000	\$7,000	\$0	\$0	\$0	\$0							
	300G	G	MITIP Maintenance	\$0	\$ 105,711	\$ 105,711	\$84,569	\$21,142	\$0	\$0	\$0	\$0							
	300H	H	Tracking	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	300I	I	ADA, Title VI	\$0	\$ 5,000	\$ 5,000	\$4,000	\$1,000	\$0	\$0	\$0	\$0							
	300J	J	Complete Streets	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	300K	K	Annual TIP Reports	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
			Element 300 Subtotal	\$193,794	\$ 145,711	\$ 339,505	\$ 271,604	\$ 67,901	\$ -	\$ -	\$ -	\$ -							
400: MTP, Transportation Conformity, & Freight	400A	A	Planning Administration	\$381,695	\$ -	\$ 381,695	\$305,356	\$76,339	\$0	\$0	\$0	\$0							
	400B	B	MTP Development & Management	\$0	\$ 50,000	\$ 50,000	\$40,000	\$10,000	\$0	\$0	\$0	\$0							
	400C	C	Scenario Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	400D	D	Freight Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	400E	E	Member Planning Assistance	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
			Element 400 Subtotal	\$381,695	\$ 50,000	\$ 431,695	\$ 345,356	\$ 86,339	\$ -	\$ -	\$ -	\$ -							
500: Multi-Modal	500A	A	Multimodal Program Admin	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	500B	B	*Safety Planning	\$0	\$ 595,192	\$ 595,192	\$0	\$0	\$70,192	\$0	\$400,000	\$100,000							
	500C	C	Active Transport Planning	\$0	\$ 156,010	\$ 156,010	\$104,808	\$26,202	\$25,000	\$0	\$0	\$0							
	500D	D	Transit Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	500E	E	Transport & Land Use	\$0	\$ 340,000	\$ 340,000	\$272,000	\$28,000	\$0	\$0	\$0	\$40,000							
	500F	F	**Electric Vehicles	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
			Element 500 Subtotal	\$0	\$ 1,091,202	\$ 1,091,202	\$ 376,808	\$ 54,202	\$ 95,192	\$ -	\$ -	\$ 400,000	\$ 140,000						
600: Other Planning Initiatives & Studies	600A	A	*IndyGo Analysis & Studies	\$0	\$ 375,000	\$ 375,000	\$0	\$0	\$0	\$0	\$300,000	\$75,000							
	600B	B	IndyGo Outreach	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600C	C	Transit Asset Management Plan	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600D	D	CIRTA Planning & Engagement	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600E	E	CIRTA Mobility Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600F	F	Other CIRTA Studies	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600G	G	Local Thoroughfare Plans	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600H	H	Local Planning Studies	\$0	\$ 500,000	\$ 500,000	\$400,000	\$0	\$0	\$0	\$0	\$100,000							
	600I	I	Partner Strategic Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600J	J	Reg ED Planning Support	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	\$0							
	600K	K	Reg LU & Housing Support	\$25,550	\$ -	\$ 25,550	\$20,440	\$5,110	\$0	\$0	\$0	\$0							
	600L	L	Reg Env Planning Support	\$25,550	\$ -	\$ 25,550	\$20,440	\$5,110	\$0	\$0	\$0	\$0							
			Element 600 Subtotal	\$51,099	\$ 875,000	\$ 926,099	\$ 440,879	\$ 10,220	\$ -	\$ -	\$ -	\$ 300,000	\$ 175,000						

*NOTE: Funding in Elements 700, 800, and 900 will come from non-federal transportation sources and will not be included in the IMPO's INDOT grant agreement.

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*A portion is for UPWP display purposes only - Other funds used than just federal planning (PL) funds and PL match

		2026 Total	2026 PL + 5303	2026 PL Local Match	2.5% Safety Set Aside	2025 PL + 5303 Rollover	2025 PL Local Match Rollover	Other (Non-MPO) Grants	Other Local Funds		
Element 100		\$ 1,867,029	\$ 1,496,663	\$ 370,366	\$ -	\$ 294,000	\$ 73,500	\$ -	\$ 65,000		
Element 200		\$ 899,090	\$ 781,192	\$ 117,898	\$ -	\$ 656,000	\$ 164,000	\$ 80,000	\$ 97,400		
Element 300		\$ 339,505	\$ 271,604	\$ 67,901	\$ -	\$ -	\$ -	\$ -	\$ -		
Element 400		\$ 431,695	\$ 345,356	\$ 86,339	\$ -	\$ -	\$ -	\$ -	\$ -		
Element 500		\$ 431,010	\$ 376,808	\$ 54,202	\$ -	\$ -	\$ -	\$ 400,000	\$ 140,000		
Element 500 (2.5% Safety Set Aside)		\$ 95,192	\$ -	\$ -	\$ 95,192	\$ -	\$ -	\$ -	\$ -		
Element 600		\$ 451,099	\$ 440,879	\$ 10,220	\$ -	\$ -	\$ -	\$ 300,000	\$ 175,000		
Element 700		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Element 800		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Element 900		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -		
Grand Total (100-600)		\$2,832,311	\$4,151,009	\$ 4,514,620	\$ 3,712,503	\$ 706,926	\$ 95,192	\$ 950,000	\$ 237,500	\$ 780,000	\$ 477,400
	Grand Total (100-900)	\$ 4,534,620	\$ 3,712,503	\$ 706,926	\$ 95,192	\$ 950,000	\$ 237,500	\$ 800,000	\$ 477,400		
INDOT (100-600) Grand Total		\$2,832,311	\$ 4,151,009	\$ 6,983,320	\$ 3,712,503	\$ 706,926	\$ 95,192	\$ 950,000	\$ 237,500	\$ 780,000	\$ 477,400

INDOT PO	2026 Revenues	Federal	Local	Total
	2026 Combined Planning Grant Estimate (FHWA Planning Funds + FTA 5303	\$3,807,695	\$803,126	\$4,610,821
	Set-Aside: 2.5% IJJA Safety	\$95,192	\$0	\$95,192
	Rollover 2025 Combined Planning Grant into 2026	\$950,000	\$237,500	\$1,187,500
		\$4,852,887	\$1,040,626	\$5,893,513
Other Revenues	2026 MPO Policy Board Government Relations	\$0	\$60,000	\$60,000
	Memberships Match	\$0	\$5,000	\$5,000
	Local Planning Project Match	\$0	\$100,000	\$100,000
	Safe Streets for All Grant	\$480,000	\$120,000	\$600,000
	IndyGo Eastside Mobility Hub TOD Project	\$300,000	\$75,000	\$375,000
	IndyGo Red Line After Study	\$0	\$40,000	\$40,000
	IndyGo On Board Survey	\$0	\$77,400	\$77,400
	EPA Climate Pollution Reduction Grant	\$20,000	\$0	\$20,000
		\$800,000	\$477,400	\$1,277,400
		\$5,652,887	\$1,518,026	\$7,170,913

Increasing Safe & Accessible Transportation Options	
According to the Infrastructure Investment & Jobs Act, States and MPOs must use at least 2.5% of their planning funds to carry out 1 or more activities "to increase safe and accessible options for multiple travel modes for people of all ages and abilities." Up to 2.5% may be used as 100% federal.	
500B Plan to Achieve Vision Zero	Federal \$70,192
500C Active Transportation Planning	\$25,000
Modifications & Amendments	