

2027-2028 Indianapolis MPO Unified Planning Work Program (Year 1)

Last Updated: Tuesday, July 14, 2026			Des # 2600018			UE# DYDNSJ6R3VU7					
ELEMENT	TASK	DESCRIPTION	Admin	Contract	Total	Federal 2027 PL + 5303	Local Match 2027 Match	Federal 2027 2.5% Safety (100% federal)	Other Grant Other Grant Funds	Local Other Local Funds	
100: Planning Administration	100A	A Program Administration	\$1,147,439	\$ 2,500	\$ 1,149,939	\$919,951	\$229,988	\$0	\$0	\$0	
	100B	B Budget, Finance, & Reporting	\$32,500	\$ 70,000	\$ 102,500	\$82,000	\$20,500	\$0	\$0	\$0	
	100C	C Board & Panel Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	100D	D Partner Agency Coordination	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	100E	E Professional Development	\$69,000	\$ 11,000	\$ 80,000	\$64,000	\$16,000	\$0	\$0	\$0	
	100F	F Internship & Assistantship	\$20,000	\$ -	\$ 20,000	\$16,000	\$4,000	\$0	\$0	\$0	
	100G	G Public Education & Engagement	\$0	\$ 113,200	\$ 113,200	\$76,160	\$19,040	\$14,400	\$3,600	\$0	
	100H	H Software & Websites	\$238,800	\$ 20,000	\$ 258,800	\$207,040	\$51,760	\$0	\$0	\$0	
	100I	I *Memberships & Sponsorships	\$16,000	\$ 500	\$ 16,500	\$13,200	\$3,300	\$0	\$0	\$0	
	100J	J Certification Review	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	100K	K Strategic Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	100L	L Discretionary Grant Apps	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	100M	M *Government Relations	\$0	\$ 65,000	\$ 65,000	\$0	\$0	\$0	\$0	\$65,000	
	100R	R Human Resources	\$0	\$ 40,000	\$ 40,000	\$32,000	\$8,000	\$0	\$0	\$0	
Element 100 Subtotal			\$1,523,739	\$ 322,200	\$ 1,845,939	\$ 1,410,352	\$ 352,589	\$ 14,400	\$ 3,600	\$ 65,000	
200: Data and GIS	200A	A Data Program Administration	\$438,666	\$ -	\$ 438,666	\$350,933	\$87,733	\$0	\$0	\$0	
	200B	B Land Use Data & Modeling	\$0	\$ 70,000	\$ 70,000	\$0	\$0	\$56,000	\$14,000	\$0	
	200C	C Public Travel Surveys	\$0	\$ 60,000	\$ 60,000	\$48,000	\$0	\$0	\$0	\$0	
	200D	D Transportation System Data	\$0	\$ 312,500	\$ 312,500	\$250,000	\$62,500	\$0	\$0	\$0	
	200E	E Transport Asset Mgmt Data	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	200F	F Performance Targets, Progress	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	200G	G Travel System Demand Forecast	\$0	\$ 209,918	\$ 209,918	\$135,934	\$33,984	\$32,000	\$8,000	\$0	
	200H	H Information Communications	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	Element 200 Subtotal			\$438,666	\$ 652,418	\$ 1,091,084	\$ 784,867	\$ 184,217	\$ -	\$ 22,000	\$ -
				\$192,052	\$ -	\$ 192,052	\$153,642	\$38,410	\$0	\$0	\$0
300: Programming	300A	A Programming Administration	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	300B	B Policy and Procedure Dev	\$0	\$ 68,438	\$ 68,438	\$54,750	\$13,688	\$0	\$0	\$0	
	300C	C Maintenance and Amends	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	300D	D Development and Approval	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	300E	E Call for Projects	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	300F	F Project Cost/ Engineer Review	\$0	\$ 40,000	\$ 40,000	\$32,000	\$8,000	\$0	\$0	\$0	
	300G	G MiTIP Maintenance	\$0	\$ 400,000	\$ 400,000	\$160,000	\$40,000	\$160,000	\$40,000	\$0	
	300H	H Tracking	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	300I	I ADA, Title VI	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	300J	J Complete Streets	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	300K	K Annual TIP Reports	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
Element 300 Subtotal			\$192,052	\$ 508,438	\$ 700,490	\$ 400,392	\$ 100,098	\$ -	\$ 40,000	\$ -	
400: MTP, Transportation Conformity, & Freight	400A	A Planning Administration	\$457,559	\$ -	\$ 457,559	\$366,047	\$91,512	\$0	\$0	\$0	
	400B	B MTP Development & Management	\$0	\$ 260,000	\$ 260,000	\$168,000	\$42,000	\$40,000	\$10,000	\$0	
	400C	C Scenario Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	400D	D Freight Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	400E	E Member Planning Assistance	\$0	\$ 100,000	\$ 100,000	\$24,000	\$6,000	\$56,000	\$14,000	\$0	
	Element 400 Subtotal			\$457,559	\$ 360,000	\$ 817,559	\$ 558,047	\$ 139,512	\$ -	\$ 24,000	\$ -
500: Multi-Modal	500A	A Multimodal Program Admin	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	500B	B *Safety Planning	\$0	\$ 27,000	\$ 27,000	\$0	\$0	\$21,600	\$5,400	\$0	
	500C	C Active Transportation Planning	\$0	\$ 180,000	\$ 180,000	\$63,815	\$101,185	\$12,000	\$3,000	\$85,231	
	500D	D Transit Planning	\$0	\$ 2,500	\$ 2,500	\$2,000	\$500	\$0	\$0	\$0	
	500E	E Transportation & Land Use	\$0	\$ 10,000	\$ 10,000	\$0	\$0	\$8,000	\$2,000	\$0	
	500F	F **Electric Vehicles	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	Element 500 Subtotal			\$0	\$ 219,500	\$ 219,500	\$ 65,815	\$ 101,685	\$ 41,600	\$ 10,400	\$ 85,231
600: Other Planning Initiatives & Studies	600A	A *IndyGo Analysis & Studies	\$5,650	\$ -	\$ 5,650	\$4,520	\$1,130	\$0	\$0	\$0	
	600B	B IndyGo Outreach	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600C	C Transit Asset Management Plan	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600D	D CIRTAs Planning & Engagement	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600E	E CIRTAs Mobility Management	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600F	F Other CIRTAs Studies	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600G	G Local Thoroughfare Plans	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600H	H Local Planning Studies	\$0	\$ 125,000	\$ 125,000	\$100,000	\$0	\$0	\$0	\$0	
	600I	I Partner Strategic Planning	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600J	J Reg ED Planning Support	\$0	\$ 125,000	\$ 125,000	\$0	\$0	\$0	\$0	\$0	
	600K	K Reg LU & Housing Support	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	600L	L Reg Env Planning Support	\$0	\$ -	\$ -	\$0	\$0	\$0	\$0	\$0	
	Element 600 Subtotal			\$5,650	\$ 250,000	\$ 255,650	\$ 104,520	\$ 1,130	\$ -	\$ -	\$ -
*NOTE: Funding in Elements 700, 800, and 900 will come from non-federal transportation sources and will not be included in the IMPO's INDOT grant agreement.											
*A portion is for UPWP display purposes only - Other funds used than just federal planning (PL) funds and PL match											

	Total	2027 PL + 5303	Local Match	2.5% Safety Set Aside	Other (Non-MPO) Grants	Other Local Funds
Element 100	\$1,762,941	\$1,410,352	\$352,589	\$14,400	\$3,600	\$65,000
Element 200	\$969,084	\$784,867	\$184,217	\$0	\$22,000	\$0
Element 300	\$500,490	\$400,392	\$100,098	\$0	\$40,000	\$0
Element 400	\$697,559	\$558,047	\$139,512	\$0	\$24,000	\$0
Element 500	\$167,500	\$65,815	\$101,685	\$0	\$10,400	\$85,231
Element 500 (2.5% Safety Set Aside)				\$41,600		
Element 600	\$105,650	\$104,520	\$1,130	\$0	\$0	\$0
Grand Total (100-600)	\$2,617,667	\$2,312,556	\$4,203,223	\$56,000	\$100,000	\$150,231

2027 Revenues		Federal	Local	Total		
INDOT PO	2027 Combined Planning Grant Estimate (FHWA Planning Funds + FTA 5303)	\$3,323,993	\$830,999	\$4,154,992	According to the Infrastructure Investment & Jobs Act, States and MPOs must use at least 2.5% of their planning funds to carry out 1 or more activities "to increase safe and accessible options for multiple travel modes for people of all ages and abilities." Up to 2.5% may be used as 100% federal.	
	2027 2.5% IJIA Safety Set-Aside	\$85,231	\$0	\$85,231		
	2026 Rollover Combined Planning Grant Estimate (FHWA Planning Funds + FTA 5303)	\$400,000	\$100,000	\$500,000		
		\$3,809,224	\$930,999	\$4,740,223		
Other Revenues	2027 MPO Policy Board Government Relations	\$0	\$65,000	\$65,000	Active Transportation Planning	Federal \$85,231
	LPA Planning Program Match	\$0	\$25,000	\$25,000		
	IndyGo Onboard Survey Match	\$0	\$12,000	\$12,000		
	EDA Comprehensive Economic Development Strategy (CEDS) Grant + Partner Match	\$100,000	\$25,000	\$125,000		
		\$100,000	\$127,000	\$227,000		
		\$3,909,224	\$1,057,999	\$4,967,223		