



OUR JOURNEY FORWARD BUDGET IMPACT



Services for adults are funded through a mix of federal Medicaid funds and local levy dollars. As Summit DD complies with federal mandates and people transition from Summit DD provided services to private disability service providers in the community, their funding follows them. The following represents how providers are paid according to the Medicaid model.

SUMMIT DD AS

A PROVIDER

60% Revenue paid to Summit DD by Medicaid

40% Expenses paid by local tax dollars (salaries, benefits, facilities)



A) MEDICAID REVENUE

B) SUMMIT DD EXPENSES

PRIVATE PROVIDER

60% Revenue paid to provider by Medicaid

40% Expenses paid by local tax dollars (Medicaid match)



WHAT IS THE BUDGET IMPACT OF NOT DIRECTLY PROVIDING SERVICES?

Operating Savings	\$11.4 million
A) Lost Medicaid Revenue	\$5.4 million
B) Increased Medicaid Expenses	\$4.8 million

TOTAL SAVINGS \$1.2 million

REINVESTED IN

INNOVATION

Summit DD is committed to innovation. We are motivated to invest in services that make our communities inclusive of all abilities.

GROWTH

While operating on reduced funding Summit DD has supported 1,600 more people since 2006 and will continue to support approximately 100 new people each year.



summit DD
Developmental Disabilities Board

Empowering People
of all Abilities